



Council 7243 Budget

**Approved
2025-2026**

Standalone Projects (results may require funds drawn from Council)

State Raffle Fundraiser (defined by State Council)

Funds Raised (April)	\$	15,225
Donation to AZ Charities, Inc. / St George RC Church	\$	(15,225)

Show Your Ride Car Show (Joe Lorden)

Car Show Profit (October)	\$	3,000
Donation to AJ HS Special Education	\$	(3,000)

Net Standalone Projects \$ -

Council Administration (Financial secretary)

Dues (January)	\$	1,900
Breakfast Profits (Jul-Sep and May-Jun)	\$	5,480
Donations	\$	400
Supplies	\$	(1,250)
Storage Locker	\$	(800)
Supreme Per Capita (July and December)	\$	(600)
State Per Capita (July and January)	\$	(1,200)
State Convention	\$	(600)
RVNA Liability and Property Loss Insurance	\$	(315)
Online Store (including badges)	\$	(100)
Web Services	\$	(180)
CUF materials	\$	(250)
Social Events	\$	(300)
Mass Intentions	\$	(50)
GK Discretionary	\$	(500)
Bank Fees	\$	(50)
Online Fees	\$	(300)
Support for Assembly Program Requests		

Net Council Administration \$ 1,285

Faith, Family, Community Programs (LB White and Larry Beckwith)

Fundraiser	Charity Chip Net Funds Raised (October-December)	\$	5,200
Faith	Religious Vocations (\$500.00 less rebate \$100.00)	\$	(800)
Faith	Religious Gifts - Birthday, Christmas	\$	(1,500)
Faith	Sacramental Programs - Prayer Cards	\$	(300)
Faith	Rosary (Celebration, Rosary Makers)	\$	(100)
Family	KCIC - Poster Contest	\$	(225)
Family	Food for Families (\$500.00 less rebate \$100.00)	\$	(1,200)
Family	Food Distribution at Thanksgiving and Christmas (Hrs only)		



Council 7243 Budget

**Approved
2025-2026**

Family	Lenten Soup Supper	\$	(500)
Community	Citizenship - Essay Contest, RE gifts	\$	(200)
Community	Helping Hands (Spin, AJHS SE)	\$	(1,410)
Community	Supreme - Disaster relief	\$	(250)
Net Faith, Family, Community Group		\$	(1,285)

Life Programs (Dcn Paul Rokosz)

	Baby Bottle Drive Net Funds Collected (January)	\$	13,000
	Supreme - Ukraine	\$	(250)
	March for Life	\$	(500)
	State Wheelchair Fund	\$	(1,000)
	AZ Special Olympics	\$	(500)
	Ultrasound	\$	(4,250)
	Pregnancy Center (ASAP)	\$	(6,500)
Net Life Programs		\$	-

Total Budget	\$	-
---------------------	-----------	----------